

【資料2】

橋本市農業集落排水事業年度別決算規模

区分		H6	H7	H8	H9	H10	H11	H12	H13	H14	H15	H16	H17			
旧高野口町	歳入	53,603,000	189,256,648	422,319,349	73,945,739	72,922,915	183,971,580	181,166,453	31,545,326	29,578,771	30,312,962	32,910,519	26,631,235			
	歳出	48,609,136	163,741,367	420,350,941	73,771,375	55,894,609	166,006,409	181,058,351	31,485,876	29,351,345	30,097,800	32,307,384	28,934,673			
旧橋本市	歳入		1,288,110	83,966,484	269,775,520	593,110,907	692,019,746	431,770,508	390,351,953	244,207,774	52,600,729	73,024,493	60,648,126			
	歳出		1,288,110	78,162,869	258,214,216	583,177,905	683,229,921	421,092,113	379,639,770	240,327,289	51,291,750	71,190,891	56,303,500			
区分		H17	H18	H19	H20	H21	H22	H23	H24	H25	H26	H27	H28	H29	H30	R1
新橋本市	歳入	37,647,779	155,506,562	125,736,880	128,836,940	127,780,678	112,505,340	104,611,222	117,831,755	101,620,793	109,797,595	112,751,702	110,580,417	117,617,468	95,833,695	110,119,854
	歳出	28,819,717	155,270,182	117,172,240	118,092,762	110,363,482	107,142,394	100,906,367	113,084,822	99,077,268	106,914,693	111,579,817	109,150,909	116,205,073	94,359,901	108,677,698